

# ST. GABRIEL THE ARCHANGEL CATHOLIC CHURCH

*We exist to bring every person into  
intimacy with Christ.*



# Annual Report 2024

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# REVIEW FROM FR. CHAD

Dear Parishioners,

Last year in this letter (for 2022-23), I wrote about how surprising it was that we had already been in the new church and parish offices for three and two years, respectively. It still feels surprising, especially as we continue to welcome new parishioners and visitors who have never been here before and are captivated by our beautiful church building. I am happy to say that it never gets old witnessing people's reactions to its beauty.

I also shared my anticipation of building the Church (the people) now that the church (the building) has been established. Despite some challenges over the past year—such as transitioning our Director of Discipleship/Adult Faith Formation to part-time and navigating changes in our music ministry—there has been significant growth to celebrate.

Last year, ten of our parishioners attended the FOCUS (Fellowship of Catholic University Students) SEEK Conference in St. Louis, Missouri. FOCUS has been a powerful movement of the Holy Spirit, evangelizing college students and expanding its reach into parish life through its Parish Leaders track at SEEK conferences. Unfortunately, I was unable to join our group due to illness, but their enthusiasm and joy were so contagious that all ten are eager to attend again. This year, we are thrilled to have over 30 parishioners, including about 10 young adults, planning to travel to Salt Lake City, Utah, for the upcoming SEEK conference.

Additionally, a group of about ten parishioners attended the National Eucharistic Congress in Indianapolis, Indiana. This historic event—the first such congress since 1926—brought together hundreds of thousands of Catholics to conclude the Year of the Eucharist. We continue to pray for the abundant fruits of that congress, both for the universal Church and for every Catholic faithful who seeks a deeper connection to the Eucharist.

All of our parish ministries and organizations remain vibrant, including our newly established Young Adult Ministry, which started just last year. We look forward to seeing all of our ministries continue to grow as we strive "to bring every person into intimacy with Christ." I am excited not only about the growth we are currently experiencing but also about the many new opportunities being planned for the future.

In Christ,

*Fr. Chad, Pastor*

# ANNUAL REPORT: YEAR ENDING JUNE 30, 2024

## ST. GABRIEL THE ARCHANGEL CATHOLIC CHURCH & SCHOOL

	Church	School
Offertory/Designated Gifts	\$ 1,719,994.20	\$ 111,348.45
Tuition	\$ 15,080.00	\$ 1,853,784.29
Fundraising	\$ 32,326.68	\$ 602,599.75
Annual Appeal	-	\$ 42,986.71
Other	\$ 42,534.12	\$ 41,796.84
<b>Total Income</b>	<b>\$ 1,809,935.00</b>	<b>\$ 2,652,516.04</b>
	Church	School
Admin	\$ 495,828.88	\$ 1,705,921.44
Instructional Materials	\$ 34,170.52	\$ 44,406.96
Clergy & Liturgical	\$ 406,429.90	-
Operational & Utility Expenses	-	\$ 70,800.00
Fundraising	\$ 30,993.26	\$ 186,945.51
Annual Appeal	-	\$ 6,273.16
Assessment	\$ 187,763.69	-
Facilities	\$ 283,898.54	\$ 180,121.79
Depreciation	\$ 761,847.51	\$ 35,913.53
Designated Gifts	\$ 17,875.77	\$ 149,081.71
Other	-	-
<b>Total Expenses</b>	<b>\$ 2,218,808.07</b>	<b>\$ 2,379,464.10</b>
	Church	School
Net Profit (Loss)	(\$ 408,873.07)	\$ 273,051.94
Non-Cash Depreciation	\$ 761,847.51	\$ 35,913.53
<b>Cash Operating Profit</b>	<b>\$ 352,974.44</b>	<b>\$ 308,965.47</b>

Families in our Parish	1397
Registered Parishioners	2932
ACS Students	246
ACS # on Waitlist	50
Infant Baptisms	25
Adult Baptisms	2
First Holy Communions	25
Confirmations	40
First Reconciliations	16
Funeral Masses	17
Marriages	3
Communion Calls	508
# in Middle School Youth Ministry	90
# in High School Youth Ministry	30
# on High School Youth Core Team	9
Masses said	568
Hours of Eucharistic Adoration	1144

## Liturgical Ministries

Liturgy Ministry Coordinator	2
Extraordinary Ministers	43
Lectors	44
ACS Readers	34
Altar Servers	37
Adult Choir Members	15
Children's Choir Members	12
Ushers/Greeters	55
Mass Captain/Sacristan	19
Church Cleaning Guild	9

## Administrative

Priests	2
Deacons	2
Parish Staff	13
ACS School Staff	37
Parish Council	6
Finance Council	4
Money Counters	7
Respecting Life Committee	30
Funeral/Bereavement Coordinator	1
Funeral Liaisons	2
Marriage Prep	7
RCIA Leaders	2
That Man is You	15
Participants in Adult Faith Formation	45
WINGS (Women in Gabriel's Spirit)	71
Women's Bible Study	45
Moms Group	16
Widow Warriors	22
Knights of Columbus	43
Vibrant Vinnies	20
St. Vincent de Paul	50

## St. Vincent de Paul

*by the numbers*

### Goods Collected

- Thanksgiving Food Drive 11/23  
Food Donated: **4,188 lbs**
- Clothing Drive 2/24  
Clothing Collected: **4,952 Items**
- Spring Food Drive 5/24  
Food Donated: **2,925 lbs**

### Dollars Spent

- Housing/Eviction Prevention  
**\$151,223**
  - Food  
**\$8,850**
  - Clothing  
**\$10,516**
  - Medical  
**\$2,969**
  - Transportation  
**\$13,773**
  - Utilities  
**\$38,149**
- Back to School  
**\$3,000**



**St. Gabriel the Archangel Catholic Church**  
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**Fr. Chad King, Pastor**  
**Fr. Timothy Dogo, Assoc. Pastor**