

CHECK OUT OUR NUMBERS!

- ◆ 650 Families in our Parish
- ◆ 2,261 Registered Parishioners
- ◆ 39 New Families from 7\2021 to 6\2022
- ◆ 243 Elementary School Students
- ◆ 16 Infant Baptisms
- ◆ 3 Adult Baptisms
- ◆ 26 First Holy Communion
- ◆ 32 Confirmation
- ◆ 25 First Reconciliations
- ◆ 29 Funeral Masses
- ◆ 6 Marriages
- ◆ 50 Anointings of the Sick
- ◆ 18 Eucharistic Ministers (Communion to the Sick)
- ◆ 590 Communion Calls
- ◆ 4 Middle School Program
- ◆ 4 High School
- ◆ 525 Masses said in our church last year (not counting Funeral Masses)
- ◆ 1,144 Hours set aside for Eucharistic Adoration

LITURGICAL MINISTRIES:

- ◆ 1 Liturgy Ministry Coordinator
- ◆ 43 Eucharistic Ministers
- ◆ 42 Lectors
- ◆ 39 Altar Servers
- ◆ 16 Adult Choir Members
- ◆ 3 Children Choir Members
- ◆ 50 Greeters
- ◆ 24 Mass Captain\Sacristans



2021/2022 HIGHLIGHTS

Over 17 parishioners contribute their musical talent to our liturgies, and 3 children sing in our kids' choir.

Over 160 parishioners serve in liturgical ministries as Eucharistic Ministers, Lectors, and Greeters.

7 parishioners gather to pray the Rosary before daily Mass for the intentions of the parish and individuals.

There are 7 catechists who teach in our Religious Education programs, teaching students from preschool through high school.

We have 2 Baptism Formation Ministers who prepared our families for baptism of their children.

We have 6 Funeral\Bereavement Coordinators who help families prepare for all the details involved in funeral planning.

Our St. Vincent de Paul Council, made up of 33 active members and 19 associate members of St. Gabriel, served in taking care of a total of 385 people, which included 87 home visits for assistance. As a result, \$106,721 was given in shelter & utilities assistance and over \$6,200 in food, gas and gift cards were given to those in need.

VIBRANT VINNIES: Inspired by our St. Vincent de Paul Conference, our 25 Vibrant Vinnies are 5th through 8th graders, who are engaged in prayer, gospel reflections, education on St. Vincent de Paul Society, and issues of poverty. They put their faith in action through missionary activities such as serving food boxes, volunteering in the St. Vincent de Paul Hope Chest Thrift Store, and preparing food, clothing, shoe, and backpack drives for the homeless. These are just a few of the works of mercy they do as together they strive for holiness.

Thanksgiving Outreach: During our Thanksgiving Food Drive, over 1,100 lbs. of food were given to St. Edward's Parish for distribution, and over 2,800 lbs. of food to the Cave Creek Food Bank for Cave Creek families in need.

Christmas Giving Tree: 350 gifts were collected from St. Gabriel parishioners that assisted 16 St. Edwards families, and over 100 children.

ADMINISTRATIVE

- ◆ 2 Priests
- ◆ 3 Deacons
- ◆ 11 Parish Staff
- ◆ 28 School Staff
- ◆ 6 Parish Council
- ◆ 5 Finance Council\Parish and School
- ◆ 6 Money Counters
- ◆ 40 Respecting Life Committee
- ◆ 1 Funeral\Bereavement Coordinator
- ◆ 6 Funeral Liaisons
- ◆ 33 St. Vincent de Paul – Active
- ◆ 2 Marriage Prep
- ◆ 3 RCIA Leaders\Sponsors
- ◆ 50 Discipleship Study\ Upper Room Groups
- ◆ 75 Participants in our Education offerings
- ◆ 145 Participants for our *Finding the Missing Peace Retreat*
- ◆ 75 WINGS Membership
- ◆ 165 K of C Membership
- ◆ 6 Steven Ministers
- ◆ 100 hours of one-on-one meetings with Steven Ministers

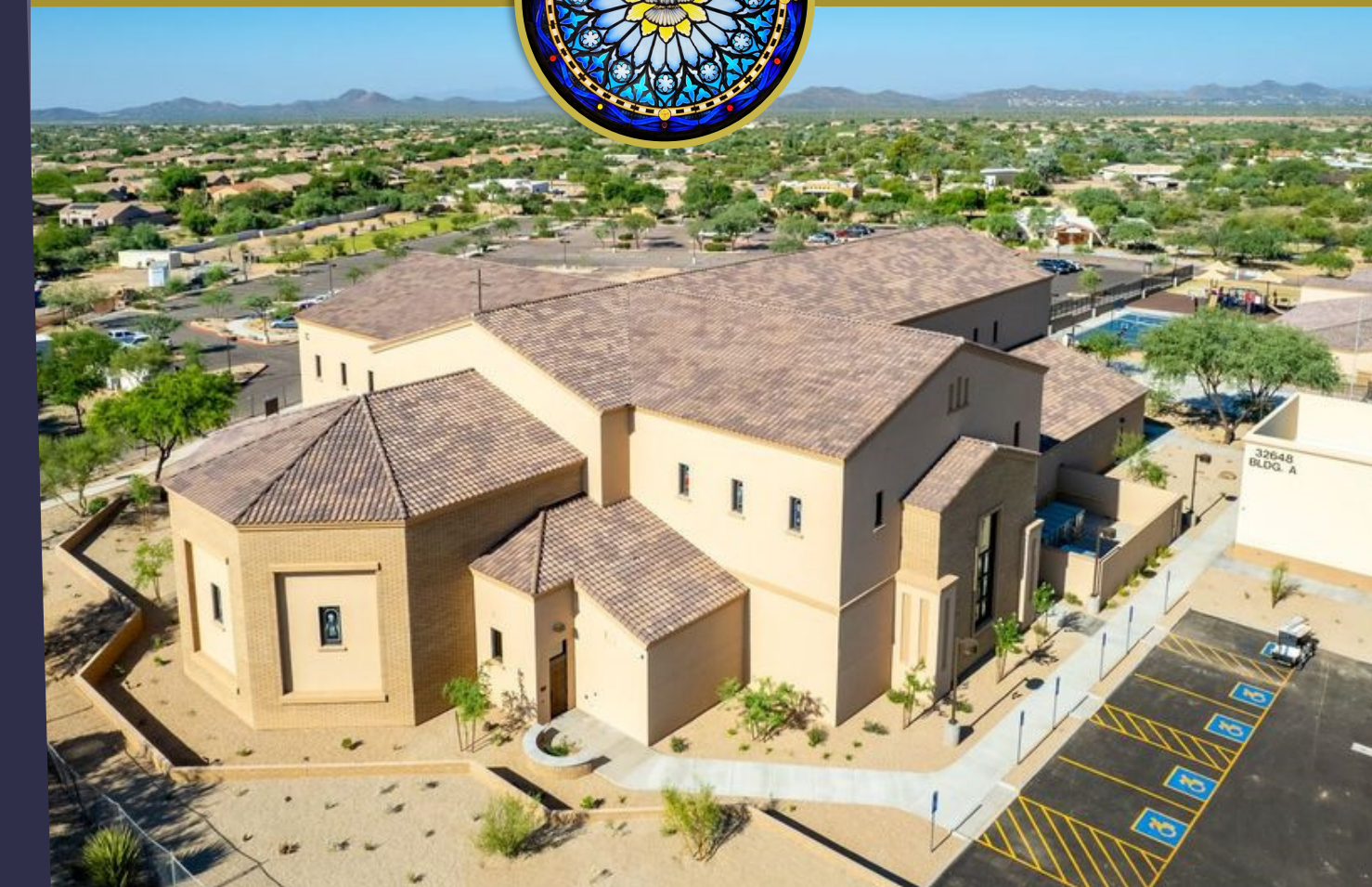


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ANNUAL REPORT 2022



We exist to bring every person into intimacy with Christ.



REVIEW FROM FR. CHAD



“Thank you to the many, very generous parishioners, who are such good stewards of what God has given them, I am inspired by your heartfelt love and generosity to this parish.”

This year, St. Gabriel the Archangel Catholic Church celebrates our 20-year anniversary! On Christmas Eve 2002, Fr. Jack Spaulding celebrated the first Mass under an open canopy-like structure with some parishioners sitting on bales of hay while others sat in chairs. Thus, the 300 or so founding parishioners (many of whom are still active) are affectionately called “Hay Balers.” Well, the “Hay Balers” can hardly believe that their long-awaited desire to have a permanent Church and other meeting spaces has come to fruition during these past three years.

The grounds that used to have a bunch of trailers, now have three new permanent, beautiful buildings that consist of the school, church, and parish offices/adult meeting rooms. As I reflect, I am amazed that after completing the over \$25 million construction project, after surviving the COVID-19 Pandemic financial challenges and despite current inflation difficulties, St. Gabriel is without debt!!! Well, some would call it a miracle! I believe that it is because of God’s faithfulness and because of the many dedicated parishioners who were committed and determined to turn their “trailer park” parish grounds into one of the nicest parish grounds in the Diocese so that thousands of people can worship God in a space that is befitting such a great God, a place in which 243 K-8 students can learn and grow in a full and thoroughly Catholic school, and where other children, youth, and adults of the parish can have their own spaces to grow in faith and fellowship.

It has been a true honor for me to be a part of the finishing touches of this construction project. A

big thank you goes to Barb and Frank Rechterman who donated their time, talent and treasure by starting us off and seeing us through the construction, beautification and the finish. We couldn’t have done it without you. Thank you to the many, very generous parishioners, who are such good stewards of what God has given them, I am inspired by your heartfelt love and generosity to this parish. I offer a special thanks to Fr. Dennis O’Rourke (Pastor 15 years after Fr. Jack) and Fr. John Slobig for 2 years who laid such a strong foundation (pun intended) in this parish. And I’d be remiss if I forgot Amy Jo Hutchison, a dedicated parishioner, who oversaw the entire construction and budget for a fraction of what she deserved.

Now that the buildings are built, we move into the next phase, which is building of the Church of St. Gabriel — that is you! St. Gabriel *exists to bring every person into intimacy with Christ*. The reason I am a priest, and your Pastor, is to help you and your families/community — get to Heaven. I look forward to learning, being inspired and journeying with you as together we draw closer and closer in intimacy with Christ to our long-awaited home of Heaven, building upon the foundation that so many “hay-balers” have started here at St. Gabriel the Archangel.

Sincerely yours in Christ, Jesus!

Fr. Chad King

Pastor - St. Gabriel the Archangel

ANNUAL REPORT: YEAR ENDING JUNE 30, 2022

Congratulations on a fantastic financial year!

In order to better represent our overall community, the financial statement below shows the combined parish and school financial statement. Each individual total can be seen on the other facing page.

- ◆ Total income of \$4.019 million is predominantly due to Offertory, Grants, and Tuition Income.
- ◆ Total Expenses of \$3.668 million comprise five predominant expenses — Administrative Expenses, Instructional Costs, Clergy & Liturgical Support, Facilities Costs, and Depreciation Expenses.
- ◆ Cash Operating Profit (excluding non-cash Depreciation Expense) is +\$907,919.

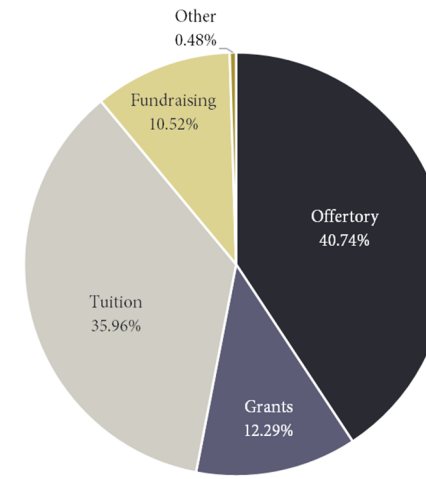
ST. GABRIEL CATHOLIC COMMUNITY (PARISH/SCHOOL COMBINED TOTAL)

INCOME		
Offertory	\$1,637,396	40.74%
Grants	\$494,088	12.29%
Tuition	\$1,445,426	35.96%
Fundraising	\$422,954	10.52%
Other	\$19,488	0.48%
Total Income	\$4,019,351	100%

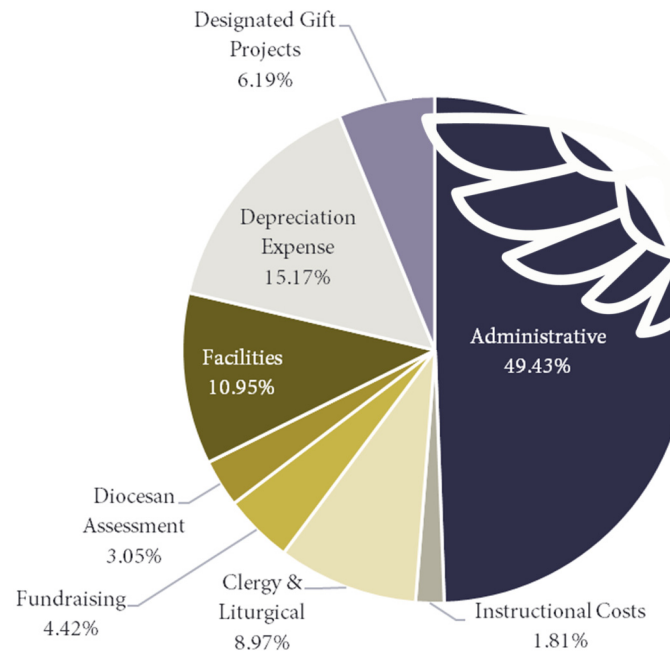
EXPENSES		
Administrative	\$1,813,194	49.43%
Instructional Costs	\$66,500	1.81%
Clergy & Liturgical	\$328,948	8.97%
Fundraising	\$162,255	4.42%
Diocesan Assessment	\$111,941	3.05%
Interest Expense	-	0.0%
Facilities	\$401,634	10.95%
Depreciation Expense	\$556,612	15.17%
Designated Gift Projects	\$226,960	6.19%
Other	-	0.0%
Total Expenses	\$3,668,044	100%

Net Profit/(Loss)	\$351,307
Non-Cash Depreciation	\$556,612
Cash Operating Profit	\$907,919

ST. GABRIEL CATHOLIC COMMUNITY INCOME



ST. GABRIEL CATHOLIC COMMUNITY EXPENSES

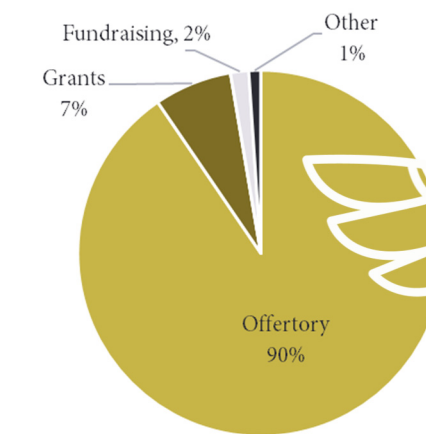


ST. GABRIEL CATHOLIC PARISH & SCHOOL

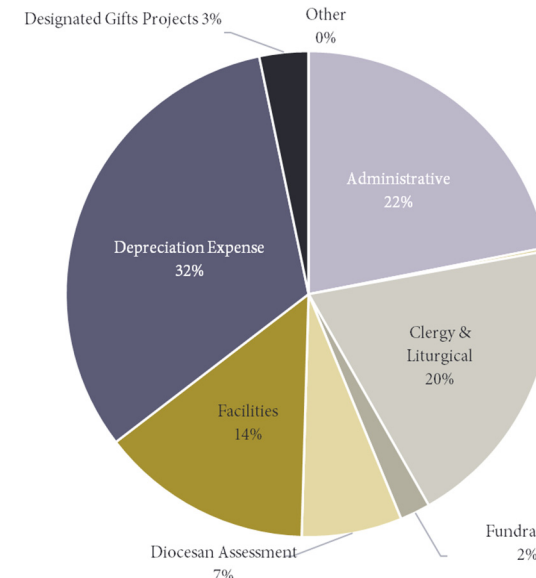
	CHURCH	SCHOOL
INCOME		
Offertory/ Designated Gifts	\$1,475,952	\$161,433
Grants	\$112,110	\$381,978
Tuition	-	\$1,445,426
Fundraising	\$26,106	\$396,848
Other	\$17,287	\$2,201
Total Income	\$ 1,631,455	\$ 2,387,896
Net Profit/(Loss)	(\$44,726)	\$396,033
Non-Cash Depreciation	\$538,883	\$17,728
Cash Operating Profit	\$494,157	\$413,761

	CHURCH	SCHOOL
EXPENSES		
Administrative	\$367,210	\$1,445,984
Instructional Costs	\$3,911	\$62,589
Clergy & Liturgical	\$328,948	-
Fundraising	\$33,786	\$128,469
Diocesan Assessment	\$111,941	-
Interest Expense	-	-
Facilities	\$236,769	\$164,865
Depreciation Expense	\$538,883	\$17,728
Designated Gift Projects	\$54,733	\$172,227
Other	-	-
Total Expenses	\$1,676,181	\$1,991,863

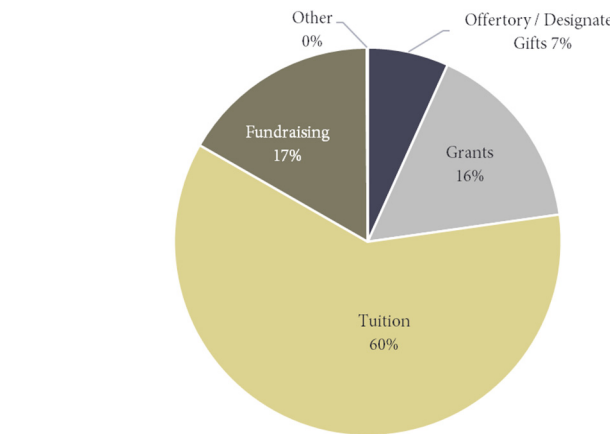
ST. GABRIEL CHURCH INCOME



ST. GABRIEL CHURCH EXPENSES



ANNUNCIATION CATHOLIC SCHOOL INCOME



ANNUNCIATION CATHOLIC SCHOOL EXPENSES

