

ST. GABRIEL THE ARCHANGEL CATHOLIC CHURCH

*We exist to bring every person into
intimacy with Christ.*



Annual Report 2023

REVIEW FROM FR. CHAD

Last month, we had a guest presenter at Adult Faith Formation, and after her great presentation I showed her the Church as she hasn't been here before. I was telling her I came here 3 ½ years ago and the Church was built about 2 years ago. With the memories of the Church design and watching the construction, I thought about how much has been done in such short a time. It is hard to believe we have been in the Church for over 2 years already, and in the parish offices about a year. In last year's annual financial report, I said how I am proud of the buildings and campus we have physically built, but that I "look forward more to building the church". I have said "now that we have built the church (building) now it's time to build (grow) the church; that is the people. We have done and are doing that. We have had over 200 new families register in this parish this past year. In addition, the Church has called the parishes to focus on the Eucharist- "the Source and Summit of our lives" and "Greatest Gift we have been given". Throughout this year we have completed 3 of 4 different series to help us to: 1) understand, 2) get more out of, and 3) live the fruits of the Eucharist in our everyday lives. The next series, scheduled after Easter, will be on 4) apologetics of the Eucharist; to help us be able to explain the Eucharist - the Greatest Gift they've been missing, to others. All are welcome to attend, even if you haven't been to any of the past series.

While we have had a lot of adult faith formation this year, the teen ministry and the Catechesis of the Good Shepherd, our children's faith formation have both been active and growing. Of course, there is always an abundance of formation that happens at Annunciation Catholic School. It is a joy to hear the students asking when the next time they go to confession is (3rd-8th grade- once a month)! Therefore, while we have done a lot, and I am pleased with the growth we have had in the past year, we have a lot more fun and exciting things planned this next year to grow the parish in community and faith. As you know, all of this is not possible without your generosity in giving to this parish, both financially and with your time and talent. Thank you for all the many ways you have contributed to our growth, and will continue to as we work to fulfill our mission: to "bring every person into intimacy with Christ".

In Christ,

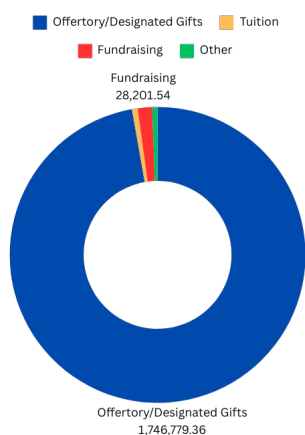
Fr. Chad, Pastor

ANNUAL REPORT: YEAR ENDING JUNE 30, 2023

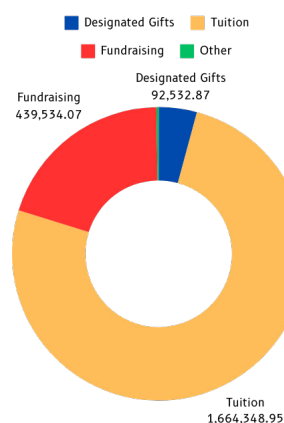
ST. GABRIEL THE ARCHANGEL CATHOLIC CHURCH & SCHOOL

	CHURCH	SCHOOL	TOTAL
Offertory/Designated Gifts	1,746,779.36	92,532.87	1,839,312.23
Tuition	11,234.46	1,664,348.95	1,675,583.41
Fundraising	28,201.54	439,534.07	467,735.61
Other	10,503.08	5,547.19	6,050.27
Total Income	1,796,718.44	2,201,963.08	3,998,681.52

Church Income

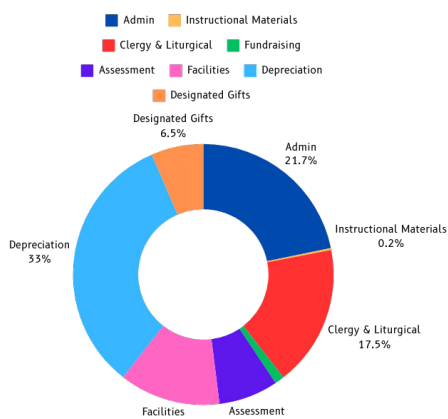


School Income

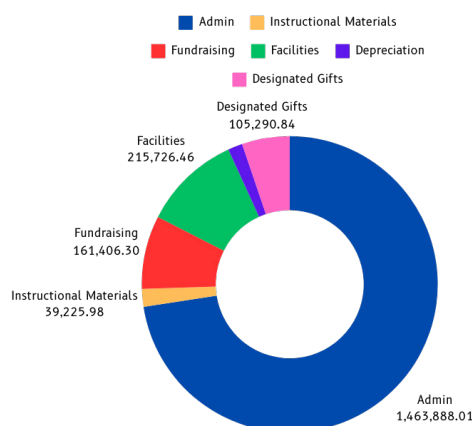


	CHURCH	SCHOOL	TOTAL
Admin	464,387.37	1,463,888.01	1,928,275.39
Instructional Materials	5,075.21	39,225.98	44,301.19
Clergy & Liturgical	373,353.84	--	373,353.84
Fundraising	25,058.55	161,406.30	186,464.85
Assessment	157,475.25	--	157,475.25
Facilities	267,952.24	215,726.46	483,678.70
Depreciation	704,105.59	32,068.01	736,173.60
Designated Gifts	138,164.30	105,290.84	243,466.14
Total Expenses	2,135,572.35	2,017,605.60	4,153,177.95

Church Expenses



School Expenses



CHECK OUT OUR NUMBERS:

21/22

22/23

650	Families in our Parish	803
2261	Registered Parishioners	2744
39	New Families	209
243	ACS Students	246
--	ACS # on Waitlist	60
16	Infant Baptisms	18
3	Adult Baptisms	0
26	First Holy Communions	23
32	Confirmations	25
25	First Reconciliations	16
29	Funeral Masses	18
6	Marriages	6
18	Extraordinary Eucharistic Ministers	56
590	Communion Calls	566
4	# in Middle School Youth Ministry	75
4	# in High School Youth Ministry	18
--	# on High School Youth Core Team	5
525	Masses said	529
1144	Hours of Eucharistic Adoration	1144

CHECK OUT OUR NUMBERS:

21/22

22/23

Liturgical Ministries

1	Liturgy Ministry Coordinator	2
43	Eucharistic Ministers	42
42	Lectors	39
--	ACS Readers	47
39	Altar Servers	45
16	Adult Choir Members	26
3	Children's Choir Members	9
50	Ushers/Greeters	48
24	Mass Captain/Sacristan	21

Administrative

2	Priests	2
3	Deacons	3
11	Parish Staff	12
28	ACS School Staff	30
6	Parish Council	6
5	Finance Council	4
6	Money Counters	7
40	Respecting Life Committee	30
1	Funeral/Bereavement Coordinator	1
6	Funeral Liaisons	2
33	St. Vincent de Paul	37
2	Marriage Prep	1
3	RCIA Leaders	2
50	Discipleship Study Group Participants	50
--	That Man is You	35
75	Participants in Eucharistic Series	45
145	Participants in Closed Circuit: Wired for God Retreat	121
75	WINGS (Women in Gabriel's Spirit)	82
165	Knights of Columbus	60
6	Stephen Ministers	4



St. Gabriel the Archangel Catholic Church
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Fr. Chad King, Pastor
Fr. Timothy Dogo, Assoc. Pastor